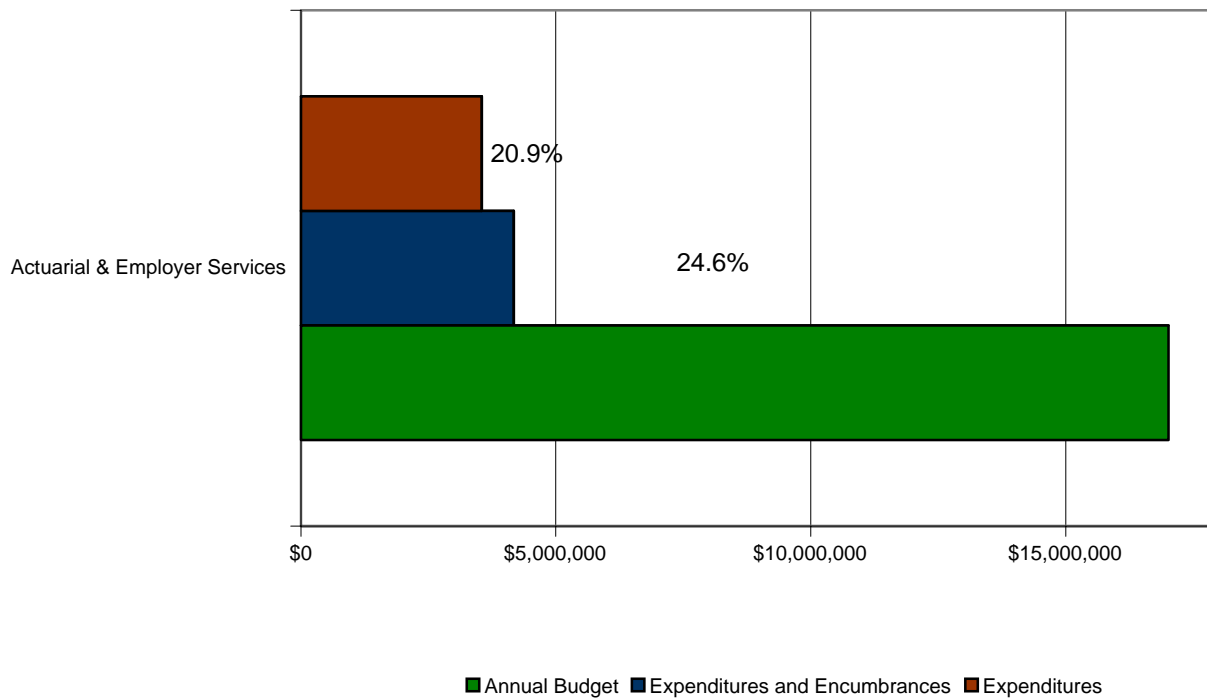


Actuarial & Employer Services

Attachment 3

2007-08 Budget Summary - First Quarter



Division	Annual Budget	Expenditures	Expenditures & Encumbrances
Actuarial & Employer Services	\$ 17,009,186	\$ 3,550,998	\$ 4,177,700

Major Encumbrances	Encumbered Amount	Division
EFI ACTUARIES	\$ 58,250	AESB
GABRIEL,ROEDER,SMITH CO.	200,000	AESB
HILTON ANAHEIM	249,000	AESB
PACIFIC COPY AND PRINT	38,698	AESB